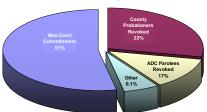
in retrospect . . .

7007

S Correction Of partment a U Arizol

DURING FY07 20,910 INMATES WERE ADMITTED TO ADC:



- 12,732 (61%) new court commitments
- 4,582 (22%) county probationers revoked
- 3,584 (17%) ADC parolees revoked
- 24 (0.1%) other

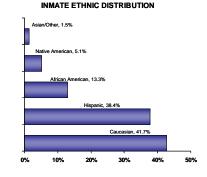
DURING FY07 ADC RELEASED 18,619 INMATES:

- 11,197 (60%) served an average of 29 months in prison
- 7,422 (40%) served less than 6 months confined
 - 3,488 (19%) served an average of 4 to 6 months
 - 3,934 (21%) served an average of 3 months or less



55+ Yrs, 5.2% 40-54 Yrs, 28.5% 25-39 Yrs, 49.4% 18-24 Yrs, 16.5%

INMATE AGE DISTRIBUTION



RECENT ADC PERFORMANCE INDICATORS

- Inmate on inmate assaults decreased 37% between FY03 and FY07
- Inmate on staff assaults decreased 51% between FY03 and FY07
- Sexual assaults decreased 70% between FY03 and FY07
- Technical revocations reduced by 32% between FY03 and FY07
- Inmate grievances down 17% between FY03 and FY07
- Inmate lawsuits (non-habeas) filed down 42% between FY03 and FY07
- · Positive urinalysis by inmates down 24% between FY03 and FY07
- 3,306 inmates earned GED certificates in FY07, 27.1% of total Arizona GED
- Inmate voluntary contributions to crime victims/communities to include cash and in kind contributions was \$446,845 in FY07,and \$831,499 from FY04 – FY07

The Arizona Department of Corrections September • 2007

CORRECTIONS AT A GLANCE

For further information, contact:

Arizona Department of Corrections • Support Services Division 1601 West Jefferson Street • Phoenix AZ 85007 • 602-542-1160 http://www.azcorrections.gov

This document is available in alternative formats by contacting Central Office Communications • 602-542-1212 • TDD 602-542-3774

A Snapshot of the Arizona Department of Corrections

Total Prison Population 37,557 ADC Facilities......30.452 Parole 6,585 TOTAL 44,132 **OFFENSE PROFILE** Inmates Parolees Violent • Murder, assault, robbery, sex crimes 14,824......1,340..... Property • Burglary, stealing 9,794......2,171..... Drug • Possession, sales, manufacture 7.557......1.798.... Other • DUI, weapons 5.382......1.276..... Totals 37,557...... 6,585...... GENDER Male Female Prison 34,166 3,391 Parole 5.545 1.040 SPECIAL POPULATION GROUPS Death Row...... 115 Life Sentence 1,433 Criminal Aliens 5.101 Minors......115 Protective Segregation 783 Security Threat Groups 263 < 6 mo to serve from intake...... 1.949 TOTAL INTAKE AND RELEASE Revocations......256 Fugitive Return85 Deaths 10 (9 natural causes, 1 suicide) Net increase (decrease)75 There were no escapes from ADC correctional facilities during the month of September 2007. PAROLE Total on supervision (last day of month) .6,164 Net increase (decrease) in total...... 0.36% Cases Opened981 Cases Closed881 Revocations.....149 Warrants Issued310 40 warrants for New Offenses; 212 for Absconding Supervision; and 58 for Technical Violations. Re-Entry Initiative Participants.....89

CENSUS

"PARALLEL UNIVERSE"

Inmates employed at Work, School and Treatment, using free time wisely and building positive family/community relationships meeting real world expectations for civil, productive behavior.

ADC FACILITY INMATES EMPLOYED IN WORK, SCHOOL, AND TREATMENT 78%

WORK Inmates Working in ADC Facilities
EDUCATION
Enrolled in School3,828
GED Certificates Earned232
Attending Job Training3,351
Certificates Awarded456
In Special Education182
COUNSELING AND TREATMENT SERVICES
Drug Education Participants750
Drug Education Graduates1,169
Drug Treatment (moderate) Participants334
Drug Treatment (moderate) Graduates34
Drug Treatment (intensive) Participants281
Drug Treatment (intensive) Graduates8
Sex Offender Treatment Participants221
Sex Offender Treatment Completed0
Mental Health Participants1,067
Mental Health Treatment Completed69
HEALTH SERVICES
Hospital Admissions
Inmates testing positive for:
HIV 1 Active TB 0 Hepatitis C 0
4,445 (14.6%) inmates are being treated for chronic care conditions defined in statute to include cancer, diabetes, heart disease, hypertension, seizure disorder, respiratory

Drug Testing – Prisons	RANDOM	TARGETED
Total inmates tested	4,484	3,021
Total specimens tested	4,566	3,075
Positive specimens	126	111
Marijuana	83	44
Cocaine	2	2
Opiates	27	33
Amphetamines	23	38
Other		
Negative enecimens	4 440	2 964

disease, tuberculosis, and HIV/AIDS.

DRUG TESTING — PAROLE	TARGETED
Total parolees tested	3,880
Total specimens tested	17,944
Positive specimens	624
Marijuana	101
Cocaine	106
Opiates	43
Amphetamines	185
Other	189
Negative specimens	3,256
Negative %	84%

Negative % 97.2% 96.4%

looked like this:

REPARATION ACTIVITIES

Offenders are accountable to crime victims and strive to make amends to the community. ADC expects offenders to engage in activities that help to make our communities whole and demonstrate remorse to victims for their criminal conduct.

	Prisons	Parole	Combined
ARIZONA COMMUNITIES			
Hours, Community Betterment	1,678	TBD	1,678
Hours, Public Sector Work Crews	109,686	FY`	YTD: 320,633
Hours, ADOT Crews	17,336	FY	YTD: 53,240
Hours, Fire Suppression/Brush-Abatement.	30,677	FY	YTD: 93,078
If these 159,377 inmate hours of service a minimum wage minus \$0.50 ADC cost), over ADC offenders statewide.			

CRIME VICTIM COMMUNITY

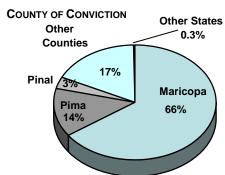
Hours, Victim-focused Community Service.	1,726	TBD	3,277
Collections, Court Ordered Restitution	\$75,903	\$17,844	\$93,747
Collections, Victims' Compensation	\$0	\$49,227	\$49,227
Crime Victim Notifications of Release S	Sept:471	FY YTD:	1034
Donations, Voluntary ContributionsS	Sept:\$71,681	FY YTD:	\$114,007

INSTITUTIONAL CONDUCT

Inmate/Inmate assault	32
Inmate/Staff assault	11
Major rule violations	1,188
Minor rule violations	1,908

CONSTITUENT CONTACTS, INMATE GRIEVANCES & LAWSUITS

Constituent Contacts	806
Inmate grievances	217
Inmate lawsuits filed	13
Inmate Filing Fees Paid	\$4,657



RATIO/FILLED CORRECTIONAL OFFICER || Positions to Inmates = 1:5.50

RATIO/AUTHORIZED CORRECTIONAL OFFICER | Positions to Inmates = 1:5.35

HUMAN RESOURCES & STAFF DEVELOPMENT

STAFF RETENTION	Total Filled	Number of Vacancies	Number of Losses	Vacancy Rate	Annualized Turnover Rate
Correctional Officers II	5,540	154	78	2.70%	16.9%
Parole Officers	91	3	1	3.19%	13.2%
Medical Professionals	378	175	13	31.82%	41.6%

There are 9.978.9 funded FTE and 9.755.9 authorized FTE in FY 2008.

Losses include resignations, dismissals, retirements, promotions/demotions, and deaths.

ADC PERSONNEL ON MILITARY LEAVE... 92 ON STANDBY.....73

TUITION ASSISTANCE...146 staff has received a total of \$150.908 FY to date

TBD ...To Be Determined

N/A...Not Applicable

Revised 10/24/08